

## 2018~2020 Sales Revenue

Month	Year 2020		Year 2019		Year 2018	
	Monthly Revenue NT\$,000	YOY (%)	Monthly Revenue NT\$,000	YOY (%)	Monthly Revenue NT\$,000	YOY (%)
January	64,318	-11.94	73,038	-13.53	84,468	-35.37
February	77,536	14.58	67,670	-3.75	70,306	-29.65
March	135,959	50.83	90,140	2.40	88,026	-42.40
April	96,179	5.71	90,987	12.47	80,899	-23.55
May	92,717	-1.49	94,116	-3.04	97,068	-19.55
June	96,920	7.00	90,582	14.54	79,082	-33.92
July	114,454	23.4	92,749	-13.60	107,349	0.57
August	112,819	28.91	87,520	-8.98	96,153	-8.57
September	123,425	33.39	92,528	2.05	90,670	-16.43
October	125,679	42.05	88,477	-6.61	94,738	16.24
November	121,971	22.74	99,371	25.10	79,434	-15.18
December	117,288	14.46	102,470	21.73	84,177	16.94
Total	1,279,266	19.60	1,069,647	1.64	1,052,369	-18.87