

ADVANCED ANALOG TECHNOLOGY, INC. AND SUBSIDIARY
CONSOLIDATED STATEMENTS OF COMPREHENSIVE INCOME

(Expressed in thousands of New Taiwan dollars, except earnings per share amounts)

	2015 Q3		2014 Q3	
	<u>Amount \$</u>	<u>%</u>	<u>Amount \$</u>	<u>%</u>
Operating revenue	200,548	100	256,556	100
Operating costs	(178,418)	(89)	(192,701)	(75)
Net operating margin	22,130	11	63,855	25
Operating expenses				
Selling expenses	(5,316)	(2)	(4,705)	(2)
General and administrative expenses	(11,906)	(6)	(11,970)	(5)
Research and development expenses	(25,638)	(13)	(33,452)	(13)
Total operating expenses	(42,860)	(21)	(50,127)	(20)
Operating profit	(20,730)	(10)	13,728	5
Non-operating income and expenses				
Other income	2,721	1	5,760	2
Other gains and losses	5,149	3	2,775	1
Finance costs	(1,345)	(1)	(1,350)	-
Total non-operating income and expenses	6,525	3	7,185	3
Profit before income tax	(14,205)	(7)	20,913	8
Income tax expense	2,343	1	(2,630)	(1)
Profit /Loss	(11,862)	(6)	18,283	7
Other comprehensive loss/gains	326		-	-
Net Profit	(11,536)	(6)	18,283	7
Basic Earnings per share (in dollars)	(0.30)		0.47	

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(Expressed in thousands of New Taiwan dollars, except earnings per share amounts)

	2015 Q1~Q3		2014 Q1~Q3	
	<u>Amount \$</u>	<u>%</u>	<u>Amount \$</u>	<u>%</u>
Operating revenue	666,964	100	792,749	100
Operating costs	(538,341)	(81)	(595,608)	(75)
Net operating margin	128,623	19	197,141	25
Operating expenses				
Selling expenses	(17,116)	(2)	(13,691)	(2)
General and administrative expenses	(31,253)	(5)	(36,448)	(4)
Research and development expenses	(79,836)	(12)	(101,777)	(13)
Total operating expenses	(128,205)	(19)	(151,916)	(19)
Operating profit	418	-	45,225	6
Non-operating income and expenses				
Other income	9,237	1	10,517	1
Other gains and losses	1,110	-	2,593	-
Finance costs	(4,054)	-	(4,278)	-
Total non-operating income and expenses	6,293	1	8,832	1
Profit before income tax	6,711	1	54,057	7
Income tax expense	(1,545)	-	(6,791)	(1)
Profit/Loss	5,166	1	47,266	6
Other comprehensive loss/gains	74	-	-	-
Net Profit	5,240	1	47,266	6
Basic Earnings per share (in dollars)	0.13		1.22	

ADVANCED ANALOG TECHNOLOGY, INC. AND SUBSIDIARY

CONSOLIDATED BALANCE SHEETS

(Expressed in thousands of New Taiwan dollars)

	September 30, 2015	December 31, 2014	September 30, 2015
Current assets	869,831	1,165,972	1,152,617
Non-current assets	681,895	433,627	440,261
Total assets	1,551,726	1,599,599	1,592,878
Current liabilities	206,155	199,879	222,480
Non-current liabilities	308,189	298,531	297,178
Total liabilities	514,344	498,410	519,658
Share capital	389,306	386,151	386,151
Capital surplus	337,856	371,443	371,443
Retained earnings	310,146	343,595	315,626
Others	74	-	-
Total equity attributable to owners of parent	1,037,382	1,101,189	1,073,220
Total equity	1,037,382	1,101,189	1,073,220
Total liabilities and equity	1,551,726	1,599,599	1,592,878