

ADVANCED ANALOG TECHNOLOGY, INC. AND SUBSIDIARY
CONSOLIDATED STATEMENTS OF COMPREHENSIVE INCOME

(Expressed in thousands of New Taiwan dollars, except earnings per share amounts)

| | 2016 Q3 | | 2015Q3 | |
|--|------------------|------------|------------------|------------|
| | <u>Amount \$</u> | <u>%</u> | <u>Amount \$</u> | <u>%</u> |
| Operating revenue | 214,942 | 100 | 200,548 | 100 |
| Operating costs | (192,562) | (89) | (178,418) | (89) |
| Net operating margin | 22,380 | 11 | 22,130 | 11 |
| Operating expenses | | | | |
| Selling expenses | (6,521) | (3) | (5,316) | (2) |
| General and administrative expenses | (9,177) | (4) | (11,906) | (6) |
| Research and development expenses | (22,961) | (11) | (25,638) | (13) |
| Total operating expenses | (38,659) | (18) | (42,860) | (21) |
| Operating profit | (16,279) | (7) | (20,730) | (10) |
| Non-operating income and expenses | | | | |
| Other income | 1,337 | 1 | 2,721 | 1 |
| Other gains and losses | (3,809) | (2) | 5,149 | 3 |
| Finance costs | (1,366) | (1) | (1,345) | (1) |
| Total non-operating income and expenses | (3,823) | (2) | 6,525 | 3 |
| Profit before income tax | (20,117) | (9) | (14,205) | (7) |
| Income tax expense | 3,008 | 1 | 2,343 | 1 |
| Profit /Loss | (17,109) | (8) | (11,862) | (6) |
| Other comprehensive loss/gains | (361) | - | 326 | |
| Net Profit | (17,470) | (8) | (11,536) | (6) |
| Basic Earnings per share (in dollars) | (0.44) | | (0.30) | |

ADVANCED ANALOG TECHNOLOGY, INC. AND SUBSIDIARY
CONSOLIDATED STATEMENTS OF COMPREHENSIVE INCOME

(Expressed in thousands of New Taiwan dollars, except earnings per share amounts)

| | 2016 Q1~Q3 | | 2015 Q1~Q3 | |
|--|------------------|------------|------------------|----------|
| | <u>Amount \$</u> | <u>%</u> | <u>Amount \$</u> | <u>%</u> |
| Operating revenue | 732,606 | 100 | 666,964 | 100 |
| Operating costs | (627,827) | (86) | (538,341) | (81) |
| Net operating margin | 104,779 | 14 | 128,623 | 19 |
| Operating expenses | | | | |
| Selling expenses | (19,023) | (2) | (17,116) | (2) |
| General and administrative expenses | (28,893) | (4) | (31,253) | (5) |
| Research and development expenses | (78,465) | (11) | (79,836) | (12) |
| Total operating expenses | (126,381) | (17) | (128,205) | (19) |
| Operating profit | (21,602) | (3) | 418 | - |
| Non-operating income and expenses | | | | |
| Other income | 6,254 | 1 | 7,746 | 1 |
| Other gains and losses | (6,647) | (1) | 2,601 | 1 |
| Finance costs | (4,060) | - | (4,054) | - |
| Total non-operating income and expenses | (4,453) | - | 6,293 | 1 |
| Profit before income tax | (26,055) | (3) | 6,711 | 1 |
| Income tax expense | 3,176 | - | (1,545) | - |
| Profit/Loss | (22,879) | (3) | 5,166 | 1 |
| Other comprehensive loss/gains | (473) | - | 74 | - |
| Net Profit | (23,352) | (3) | 5,240 | 1 |
| Basic Earnings per share (in dollars) | (0.59) | | 0.13 | |

ADVANCED ANALOG TECHNOLOGY, INC. AND SUBSIDIARY

CONSOLIDATED BALANCE SHEETS

(Expressed in thousands of New Taiwan dollars)

| | September 30, 2016 | December 31, 2015 | September 30, 2015 |
|--|-----------------------|----------------------|-----------------------|
| Current assets | 802,053 | 781,579 | 869,831 |
| Non-current assets | 661,593 | 675,817 | 681,895 |
| Total assets | 1,463,646 | 1,457,396 | 1,551,726 |
| Current liabilities | 458,904 | 412,172 | 206,155 |
| Non-current liabilities | 7,372 | 12,823 | 308,189 |
| Total liabilities | 466,276 | 424,995 | 514,344 |
| Share capital | 389,306 | 389,306 | 389,306 |
| Capital surplus | 326,177 | 337,856 | 337,856 |
| Retained earnings | 282,551 | 305,430 | 310,146 |
| Others | (664) | (191) | 74 |
| Total equity attributable to owners of parent | 997,370 | 1,032,401 | 1,037,382 |
| Total equity | 997,370 | 1,032,401 | 1,037,382 |
| Total liabilities and equity | 1,463,646 | 1,457,396 | 1,551,726 |